Facilitator’s Hand Book For Microplanning (Part II)

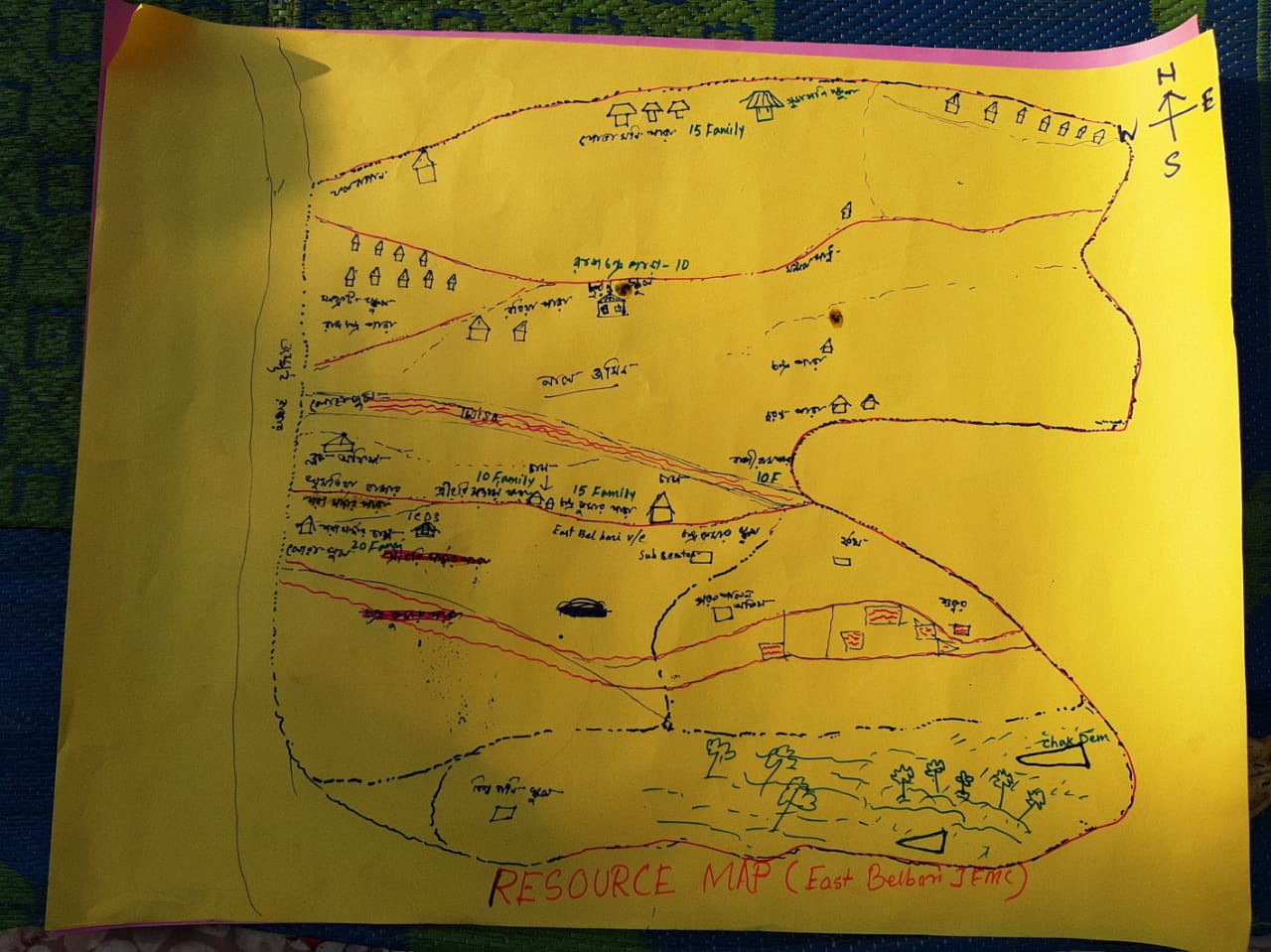
SCATFORM Manual and Guideline Series 4

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**Annexure**

## Form 1A

## (In Case of Newly formed JFMC/EDC Under SCATFORM)

## MEMORANDUM OF UNDERSTANDING

1. WethemembersoftheExecutiveCommitteeoftheJoint Forest Management Committee/EcoDevelopmentCommitteeof

village and theOfficialsof ForestRangeunder ForestDivisionhavecometogethertocollaborateandperformthedutiesandshouldertheresponsibilitiesas detailed in the Tripura Joint Forest Management Resolution, 2001, for protection, and sustainable management of the forest areas as per the schedule givenhereunder.

* 1. Name of the JFMC/EDC :
  2. RegistrationN. :
  3. District :
  4. ForestDivision :
  5. ForestRange :
  6. Section :
  7. Beat :
  8. PoliceStation :
  9. Village :
  10. Name of the assigned Forest Block :
  11. Legal status of theForestarea :
  12. Area (Ha) of theassignedforest :
  13. Boundaries of thearea:

North East

South West

1. It is hereby agreed by and between us to abide by the provisions of JFM Resolution,2001.
2. Weundertaketofunctioninconsonancewiththeexistinglawsoftheland.
3. A copy of the aforesaid Resolution is annexed herewith duly signed by us on every page in proof/evidence of our having read/understood the same in letter and spirit. It is hereby agreed that this MoU will come into effectfrom .

**Signature oftheChairperson Signature ofR.O.**

**JFMC/EDC Range:**

**Division:**

**Witnesses: Witnesses:**

## 

## Form 1 B

## CERTIFICATE OF ACCEPTANCE

We the members of the Executive Committee ………………………Joint Forest Management Committee (JFMC)/Eco Development Committee, certify that this Microplan has been prepared by this Committee as per decisions taken in the General Body Meeting and in consultation with the Range Officer, ………………..from time to time.

It is also certified that we, the members of the Executive Committee, shall strive to implement all the proposals of the Microplan in principal and in spirit.

We, on behalf of all the members of ………………..JFMC have accepted this Microplan and its proposals in principal on dated …………………….

**President Member Secretary**

**Project Manager Project Officer Chief Project Officer**

**RMU SDMU DMU**

## Time Line of Micro Planning Process

|  |  |  |
| --- | --- | --- |
| 1 | Name of the JFMC/EDC: |  |
| 2 | Date of first meeting with JFMC/EDC to sensitize on Project Objectives,Componentsandonneedofpreparationof MicroPlan |  |
| 3 | Date of formation of Working Group for Preparation of Micro Plan |  |
| 4 | Date of training held on sensitizing the members of Executive Committee, Working Group |  |
| 5 | Date of Forest Transect by the Working Group |  |
| 6 | Date of Village Transect by the Working Group |  |
| 7 | Date of meeting held on Convergence |  |
| 8 | Date of conduct of PRA Exercise |  |
| 9 | Date of sharing the outcome of PRA Exercise to JFMC/EDC General Body |  |
| 10 | Date of preparation of Draft Micro Plan |  |
| 11 | Date of discussion with JFMC/EDC General Body on the draft Micro Plan |  |
| 12 | Date of Approval of Micro Plan by the JFMC and onward submission to RMU for approval. |  |
| 13 | Date of approval of the Micro Plan by DMU Chief |  |
| 14 | Date of Receipt of approved Micro Plan from RMU |  |
| 15 | Date of approval of Micro Plan in Palli Sabha/Gram Sabha |  |
|  | Members associated in preparation of Micro Plan. |  |
|  | (Name & Signature) |  |
|  | 1. |  |
|  | 2. |  |
|  | 3. |  |
|  | 4. |  |
|  | 5. |  |
|  | 6. |  |
|  | 7. |  |
|  | 8. |  |
|  | 9. |  |
|  | 10. |  |
|  | 11. |  |
|  | 12. |  |

## 1.C:Introduction About The Village

**Please write a short note on about the village which must include**

1. A short note on Village name , Location
2. In case there is anything special about village (Could be name of village, Any special product for which village is known ETC.
3. Brief Socio-Economic and Resource profile of village ( Population, Major occupation, distance from town, Natural resource like river , forest cover etc.)

Please make half a page to maximum one page for this point. And Also add a Picture of Village

**FORMATS**

# Format – I : Village socio economic profile

## Ia. Demography

1. NameoftheVillage:……………………………………………………………

2. NameoftheJFMC/EDC:……………………………………………………………

3. NameofForestBeat: …………………………………………………………

4. NameofForestSection:………………………………………………………………

5. NameofForestRange: …………………………………………………………

6. NameofForestDivision: …………………………………………………………

7. Name ofPanchayat: ………………………………………………………

8. NameofBlock:………………………………………………………………

9. NameofPoliceStation: …………………………………………………………

10. Name of theTehsil: ( Please delete if not applicable):…………………………………

11. Name of nearest Health Centre :………………………………………………………

12. Name of School,College: …………………………………………………………

13. Name of nearby villageHaat:…………………………………………………………

14. Name of nearestBank: …………………………………………………………

15. Name of nearestTown: …………………………………………………………

16. Number ofHouseholds: …………………………………………………………

17. TotalPopulation: ………………………………………………………

18. Non formaleducationcenter: ……………………………… . . . . .

If available, how many boys and girls studying, who is the teacher, what the remuneration of the teacher

19. 1.B Key Information Cont.

## 1.b Key Information of the JFMC/EDC

##### Table-1

|  |  |
| --- | --- |
| Committee formed under (JFMC/ EDC) |  |
| Whether it is Regrouped Village (Yes/ No) |  |
| Is Committee formed under the SCATFORM (Yes/ No) |  |
| If No, who formed |  |
| Name of the JFMC |  |
| Name of Revenue  Village |  |
| Name of the Gram  Panchayat / ADC |  |
| No. of Villages Covered |  |
| No. of Mouja Covered |  |
| No. of Hamlets Covered |  |
| Revenue Circle |  |
| District |  |
| Forest Division |  |
| Forest Range |  |
| Forest Beat |  |
| Date of formation of Committee (as per the resolution) |  |
| Date of Last Election of EB |  |
| Registration No. |  |
| Bank Account No. (General) |  |
| Date of Micro-Plan approved by General Body |  |
| Date of Micro-Plan approved by DMU |  |
| Date of MoU Signed |  |
| Description of Boundary of JFMC |  |

**Source**: JFMC Records & Discussions during PRA Exercise

##### 20.No. of Households in the target Village/Hamlets

**Table : 2**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **SC** | **ST** | **OBC** | **General** | **Total** | **Women Headed** | **BPL** | **APL** | **Anto** | **Anna** |
|  |  |  |  |  |  |  |  |  |  |

**21. Households in General Body of the JFMC**

**Table : 3**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **SC** | **ST** | **OBC** | **General** | **Total** | **WomenHeaded** | **BPL** | **APL** | **Anto** | **Anna** |
|  |  |  |  |  |  |  |  |  |  |

**22. Details of EC Officer Bearers of the JFMC**

**Table : 4**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl.** | **Designation** | **Name** |  | **Gender (M/F)** | **Age (Years)** | **SC/ ST/ Others** | **Literacy Level** |
| 1. |  |  |  |  |  |  |  |
| 2. |  |  |  |  |  |  |  |
| 3. |  |  |  |  |  |  |  |
| 4. |  |  |  |  |  |  |  |

## 23. Socio-Economic Profile of Constituent Village(s)(Household Survey)

**Population**

**Table : 5**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **No. of Males (18 years and above)** | **No. of Females (18 years and above)** | **No. of Males (less than 18 years of age)** | **No. of Females (less than 18 years of age)** | **Total Population** |
|  |  |  |  |  |

**24. Educational Status**

**Table : 6**

|  |  |  |  |
| --- | --- | --- | --- |
| **Category** | **Men (no)** | **Women (no)** | **Total (no)** |
| Illiterate |  |  |  |
| Primary education |  |  |  |
| Middle education (10th) |  |  |  |
| Higher Secondary (12th) |  |  |  |
| Graduates |  |  |  |
| Postgraduates |  |  |  |
| Total literate (sum of above) |  |  |  |
| Percent literacy |  |  |  |

**25. Enrolment percentage among children of school-going age (>5 years old)**

**Table:7**

|  |  |  |  |
| --- | --- | --- | --- |
| **Category** | **Boys (5-15 years)** | **Girls (5-15 years)** | **Total** |
| Total number in village |  |  |  |
| Enrolled in school |  |  |  |
| Percent enrolment |  |  |  |

**26. Land holding details**

*A. Agriculture (No. of families)***Table :8**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Landless** | **0.1 – 3 Kani** | **3.1 – 6 Kani** | **6.1 – 10 Kani** | **> 10 Kani** |
|  |  |  |  |  |

*B. Tilla Land for Jhum (No. of families)***Table :9**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **No Tilla Land** | **0.1 – 3 Kani** | **3.1 – 6 Kani** | **6.1 – 10 Kani** | **> 10 Kani** |
|  |  |  |  |  |

**27 Jhum Cultivation**

**Table :10**

|  |  |
| --- | --- |
| Number of Households |  |
| Ar Area under cultivation this year (2009) (in Kani) |  |
| Number of years that the same plot is cultivated |  |
| ToTotal area affected by Jhum (area under cultivation + area abandoned/ lying fallow) (in Kani) |  |

**28. Occupational Profile – (Major Source of Income) (In Nos)**

|  |  |
| --- | --- |
| a. Farmbased : |  |
| b. Sharecropper : |  |
| c. Shifting(Jhum)cultivators : |  |
| d. Artisans : |  |
| e. Graziers : |  |
| f. Milkman : |  |
| g. Wageearners : |  |
| h. NTFPcollectors:  i. Business :  j. Fishermen : |  |
| k. Traders :  l. Service Holders :  m. Others : |  |

**29. AsperPRAwellbeingstatusoftheHHs,theeconomiccategorywisenumberof households**

a. ModeratelyPoor : ……………………………………………….

b. Poor : ……………………………………………….

c. VeryPoor : ……………………………………………….

d. Well-off : ……………………………………………….

e. BPL/APL : ……………………………………………….

**30. Land withIrrigationfacility : (InHa.)**

* 1. Total Cultivable Land with Irrigationfacility:
  2. Total Cultivable Land without Irrigationfacility:

**31. Irrigated Area (inHa)**

a. Irrigated byRiver/Canal : ……………………………………………….

b. LiftPump : ……………………………………………….

c. Anyothersource(pleasespecify): …………………………………………….

**32. Detailsofagricultureforpreviousyear**

a. Single cropped area(inha) : ……………………………………………….

b. Multicroppedarea(inha) : ……………………………………………….

c. Fallow(inha) : ……………………………………………….

d. Fruit (AgroForestry)orchard(inha) : ……………………………….

e. Plantation(Other inha) : ……………………………………………….

**33. HHs with Homested land (InNos)**

* 1. WithPatta
  2. WithoutPatta

1. **Gender relatedIssues.**

**Table-11**

|  |  |  |
| --- | --- | --- |
| Activities | Responsibilities | |
|  | Male (%) | Female (%) |
| Bringing fuel wood |  |  |
| Fetching drinking water |  |  |
| Household Chores |  |  |
| Works in the field (In Hours) |  |  |
| Wages in Private works (In Rs.) |  |  |
| Wages in Govt. / Project Works (In Rs.) |  |  |
| Owenership of Landed property |  |  |
| Decision on financial matter |  |  |
| Participation in JFMC Meeting |  |  |
| Others Gender issues (Pl. Specify) |  |  |
|  |  |  |
|  |  |  |
|  |  |  |

# Format-II. Village Resource Profile

1. **HouseholdAssets:**

a. Number of householdswith

1. **KuchhaHouses**

a. Thatchedroof : …………………………………....…….

b. Tiledroof : …………………………………....…….

c. Asbestos/tinroof : ………………………………....……….

1. **PuccaHouses**

a. Asbestos/tinroof : …..…………………………………..

b. RCCroof : ……………………………………….

b. Number ofhouseelectrified : …..…………………………………….

c. Number of households owned livestock :…………………………...

d. No. of HHsownedcycle :..……………………………………….

e. No.ofHHsownedtwowheeler : ………………………………………….

1. Number of households owning tractors/hand tiller :………………………………..
2. No.ofHHsownedradio/taperecorder:………………………………………

h. No. HHsownedtelevision :……………………………………….

i. Number of householdshaving

mechanisedfarmequipment :…………………………………………..

1. **Village Resources/Facilities:**

**Table 12**

|  |  |  |  |
| --- | --- | --- | --- |
| Type of infrastructure/  amenity | Location | Distance from village, if in  another location (in KM) | Physical condition (Good/Workable/Need immediate repair) |
| Primary school |  |  |  |
| Secondary school |  |  |  |
| High school |  |  |  |
| Junior College |  |  |  |
| Degree College |  |  |  |
| Primary Health Centre |  |  |  |
| Hospital |  |  |  |
| Anganwadi Centre |  |  |  |
| Veterinary Hospital |  |  |  |
| Gram Panchayat Office |  |  |  |
| Bank |  |  |  |
| Transport facility |  |  |  |
| Drinking Water –Bore wells |  |  |  |
| Public Water Supply |  |  |  |
| Tank |  |  |  |
| JFMC assets : JFMC Building , Mini CFC / Other asset  1.  2.  3.  4. |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

1. **ConsolidatedInformationonFarmLand&Croppingpattern:**

**Table :13**

1. **Consolidate information**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Name of the Land Owner | Sex | No. of plots  holding | Total Land Holding Category  Wise (in Ac/Kani) | Irrigation Status | | Types of Crops Grown |
|  |  |  |  | Irrigated Land  (In Kani) | Non Irrigated  (In Kani) |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

1. **Agriculture resources (non-Jhum areas)**

**Table : 14**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Season** | **Crop** | **No of farmers** | **Seed source for each crop** | **Yield for each crop (per Kani in Kg)** | **Market value for each crop (Rs/kg)** | **Problems, if any** | **Opportunities** |
| 1. | Winter season |  |  |  |  |  |  |  |
| 2. |  |  |  |  |  |  |  |
| 3. |  |  |  |  |  |  |  |
| 4. |  |  |  |  |  |  |  |
| 5. |  |  |  |  |  |  |  |
| 6. |  |  |  |  |  |  |  |
| 7. |  |  |  |  |  |  |  |
| 8. | Rainy Season |  |  |  |  |  |  |  |
| 9. |  |  |  |  |  |  |  |
| 10. |  |  |  |  |  |  |  |
| 11. |  |  |  |  |  |  |  |
| 12. |  |  |  |  |  |  |  |
| 13. |  |  |  |  |  |  |  |
| 14. |  |  |  |  |  |  |  |
| 15. |  |  |  |  |  |  |  |
| 16. |  |  |  |  |  |  |  |

1. **RoFR details**

**Table: 15**

|  |  |  |  |
| --- | --- | --- | --- |
| **ROFR Land Detail** | | | |
| Name of Family | Area of Land (In Kani) | CS Plot Number | Crops Grown/Present Use |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

**IV. Live stock population (Approximate numbers including calves etc)**

**Table : 16**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Cows** | **BuBuffalos** | **BuBullocks** | **Cats** | **ShSheep** | **Pigs** | **PoPoultry** | **Duck** | **Others** |
|  |  |  |  |  |  |  |  |  |

1. **Fodder Availability (InMonths)**

Fodder availability in and around the village (Put tick mark in appropriate box)

***Table 17***

|  |  |  |  |
| --- | --- | --- | --- |
| Types of Fodder | 1-3 months | 3-6 months | 6 months and above |
| Crop residue |  |  |  |
| Trees |  |  |  |
| Grasses |  |  |  |
| Green Fodder |  |  |  |
| Grazing in Forests |  |  |  |

**VI.AMarket Facility for Purchase**

**Table : 18**

|  |  |  |
| --- | --- | --- |
| Particular | Location | Distance from Village |
| Grossary Shop |  |  |
| PDS |  |  |
| Weekly Market |  |  |
| Major Market |  |  |
| Others (if nay) |  |  |

**VI.B Market FacilityFor Sale**

**Table : 19**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Item | With in Village | Outside Village (Specify Locality) | Distance if Outside Village | Seasonality |
| Wood |  |  |  |  |
| Agricultural Product |  |  |  |  |
| SHG Products (If any) |  |  |  |  |
| NTFP |  |  |  |  |
| Bamboo |  |  |  |  |
| Vegetables |  |  |  |  |
| Milk/Poultry |  |  |  |  |
| Any other |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

**VII. Schemes currently operational in the Village (Source of Convergence)**

**Table : 20**

|  |  |
| --- | --- |
| **Name of the Scheme/ Programme** | **Operational Status (Yes/ No)** |
| Integrated Forest Village Development Scheme |  |
| NREGA |  |
| SGSY – Regular / Special |  |
| ARWSP |  |
| TSC |  |
| IWMP |  |
| PMGSY |  |
| IAY |  |
| Swaran Jayanti ShahariRojgar Yojana |  |
| Valmiki Ambedkar AwasYajana |  |
| Border Area Development Program |  |
| Antodaya / Annapurna |  |
| Old Age Pension |  |
| Maternity benefit or Janani Surakhya Yojana |  |
| NHM |  |
| Malaria eradication program |  |
| National Leprosy eradication program |  |
| National Blindness Control Program |  |
| NAEB (FDA) Afforestation scheme |  |
| National Horticulture Mission Schemes |  |
| SSA (Literacydrive) |  |
| ICDS (Mid-Day Meal scheme) |  |
| Tribal Development Schemes |  |
| SC & ST Merit scholarship scheme |  |
| Girl Child Education scheme |  |
| Tribal Rehabilitation scheme |  |
| Primitive Tribal Group Program |  |
| DWS |  |
| TRLM |  |
| NERLP |  |

**VIII. WaterResourcesFacilityinthevillage**

***Table21***

|  |  |  |  |
| --- | --- | --- | --- |
| Water Source | Number | Water Availability (Adequacy,  seasonality) | Uses (drinking, irrigation,  livestock, bathing) |
| Water Harvesting Structure |  |  |  |
| Check Dam |  |  |  |
| Pond |  |  |  |
| Tube Well |  |  |  |
| Dug Well |  |  |  |
| River |  |  |  |
| Spring |  |  |  |
| Canal |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

**IX. EnergyConsumptiondetailsbyHouseholds:**

***Table:22***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Type of Fuel | Households (In Nos) | For How many months | Source(localvillage,  forest, othersource) | Major/ Secondary |
| Fuel Wood |  |  |  |  |
| Ag. Crop Residues |  |  |  |  |
| LPG |  |  |  |  |
| Electric Heater |  |  |  |  |
| Gobar/ Bio Gas |  |  |  |  |
| Kerosene stove |  |  |  |  |
| Smokeless Stove |  |  |  |  |
| Others |  |  |  |  |

**X. Electrification:**

***Table:23***

|  |  |  |
| --- | --- | --- |
| Category | Yes/ No | No. of HHs having electricity |
| Domestic Use |  |  |
| Agriculture Purpose |  |  |
| Street Lights |  |  |
| No Electricity |  |  |

**XI. Village Institutions**

***Table:24***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Name of the Institution | No. of Institutes | Total Member | | Total |
| Male | Female |
| JFMC/EDC |  |  |  |  |
| Self Help Group |  |  |  |  |
| Cooperative organisation |  |  |  |  |
| Women’s Society |  |  |  |  |
| Youth Club/ Society |  |  |  |  |
| Others |  |  |  |  |

**XII.ExistingSHGsoftheVillageandtheirActivities.**

***Table-25***

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Name of the SHGS | Total Members | Name of President / Secretary | Details of Bank Account | Amount available inthe BankAccount | Livelihood activities undertaken at  present | Other Livelihood Possibilities |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

**XIII.Please include the informationCollected from the Participatory Rural Appraisal (PRA)**

1. Village TransactMap
2. HistoricalTimeline
3. VillageSocialMap
4. Village ResourceMap
5. Forest ResourceMap
6. VennDiagram
7. Participatory WealthRanking

**XIV.Identification of vulnerable & women-headed households**

***Table :26***

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Name of head of household** | **HH Ref. No. in social map** | **Family members** | | **No. of earning members** | **Assets, if any** | **Skills, if any** | **Main source of income, if any** | **Reason for vulnerability** |
| **Total** | **Children** |
| 1. |  |  |  |  |  |  |  |  |  |
| 2. |  |  |  |  |  |  |  |  |  |
| 3. |  |  |  |  |  |  |  |  |  |
| 4. |  |  |  |  |  |  |  |  |  |
| 5. |  |  |  |  |  |  |  |  |  |
| 6. |  |  |  |  |  |  |  |  |  |
| 7. |  |  |  |  |  |  |  |  |  |
| 8. |  |  |  |  |  |  |  |  |  |
| 9. |  |  |  |  |  |  |  |  |  |
| 10. |  |  |  |  |  |  |  |  |  |

## 

**Format – III : LivelihoodOpportunities**

Thelivelihoodanalysiswillbemadeinconsultationwith villagersthroughparticipatorymethod.Itwillspellout theconstraints,opportunitiesinthecontextoffarming, livestock rearing, credit facilities and NTFP collection and processing.. The programme list indicates possible measures that can beimplemented.

1. **Agriculture/ Horticulture- Problem & Opportunityanalysis:**

***Table 27***

|  |  |  |  |
| --- | --- | --- | --- |
| Constraints\* | Reasons | Opportunities/ Possibilities/ Strengths | Possible solutions |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

\*Problems Examples: a) Low production, b) Lack of storage & processing facilities c) Poor marketing channels d) No Processing Units

1. **LivestockAnalysis**

***Table 28***

|  |  |  |  |
| --- | --- | --- | --- |
| Constraints\* | Reasons | Opportunities/ Possibilities/ Strengths | Possible solutions |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

\*Problem Examples; a) less grazing land, b) scarcity of fodder, c) health of domestic animal,d) milk business facilities etc.

1. **NTFPAnalysis:**

***Table:29***

|  |  |  |  |
| --- | --- | --- | --- |
| Constraints\* | Reasons | Opportunities/ Possibilities/ Strengths | Possible solutions |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

\*Problem Examples: Less availability, Unsustainable extraction, less price, No value addition etc.

1. **Processing &ValueAddition:**

***Table 30***

|  |  |  |  |
| --- | --- | --- | --- |
| Constraints\* | Reasons | Opportunities/ Possibilities | Possible solutions |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

\*Problem Examples: Less availability, Unsustainable extraction, less price, No value addition etc

1. **Credit FacilityAnalysis:**

***Table 31***

|  |  |  |  |
| --- | --- | --- | --- |
| Constraints\* | Reasons | Opportunities/ Possibilities | Possible solutions |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

\*Problems: a) Indebtedness (credit dependency), b) Rate of interest C) Availability of loan d) Mortgage difficulty

1. **Activity calendar**

***Table: 32***

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Month (western or local)** | **Main activity & responsibility (men, women, children – indicate as M, W, C)** | | |  |
| **Agriculture** | **Jhum** | **Forest** | **Health issues, if any** |
| 1 | January/ *Pausha* |  |  |  |  |
| 2 | February/ *Magh* |  |  |  |  |
| 3 | March/*Phalguna* |  |  |  |  |
| 4 | April/ *Chaitra* |  |  |  |  |
| 5 | May/ *Vaisakha* |  |  |  |  |
| 6 | June/ *Jyaishtha* |  |  |  |  |
| 7 | July/ *Asadha* |  |  |  |  |
| 8 | August/ *Sravana* |  |  |  |  |
| 9 | September/ *Bhadra* |  |  |  |  |
| 10 | October/ *Ashvina* |  |  |  |  |
| 11 | November/ *Kartika* |  |  |  |  |
| 12 | December/ *Agrahayana* |  |  |  |  |

1. **Employment opportunities**

***Table: 33***

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl** | **Period** | **Months** | | **Nature of work** | **Duration (months)** | **Wage rate (Rs)** | |
| **From** | **To** |  |  | **Men** | **Women** |
| 1 | Peak period |  |  |  |  |  |  |
| 2 | Normal period |  |  |  |  |  |  |
| 3 | Lean period |  |  |  |  |  |  |

# Format – IV : Forest Resources

**1. Forest Resource assessment**

***Table: 34***

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl** | **Type of resource** | **Area (ha)** | **Location** | **Condition/ status** | **Species/ crops** | **Uses/ pressures** | **Main user group/s** |
| 1. | Forest Patch – 1 (East Side) |  |  |  |  |  |  |
| 2. | Forest patch – 2 (West Side of Project Area) |  |  |  |  |  |  |
| 3. | Forest patch – 3 (North Side of Patch 2) |  |  |  |  |  |  |
| 4. | Forest Patch-4 (North Side) |  |  |  |  |  |  |
| 5. | Agriculture - irrigated |  |  |  |  |  |  |
| 6. | Agriculture - Unirrigated |  |  |  |  |  |  |
| 7. | Water body – (name Lake) |  |  |  |  |  |  |
| 8. | Water body – (Pond) |  |  |  |  |  |  |
| 9. | Water Body- Stream |  |  |  |  |  |  |

**2. Forest resources Available**

***Table: 35***

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl.** | **Tree (local name)** | **Species** | **Main uses/s** | **Past Status (A, H, C, R, Ab)** | **Present Status (A, H, C, R, Ab)** | **Reasons for Present Status** | **Perceived value (scale of 1-10, 1 being lowest)** | |
| **Men** | **Women** |
| 1. | Teak |  |  |  |  |  |  |  |
| 2. | Ghamar |  |  |  |  |  |  |  |
| 3. | Shimul |  |  |  |  |  |  |  |
| 4. | Karai |  |  |  |  |  |  |  |
| 5. | Dumur |  |  |  |  |  |  |  |
| 6. | Amloki |  |  |  |  |  |  |  |
| 7. | Muli Bamboo |  |  |  |  |  |  |  |
| 8. | Mritinga Bamboo |  |  |  |  |  |  |  |
| 9. | Chamal |  |  |  |  |  |  |  |
| 10. | Jagura |  |  |  |  |  |  |  |
| 11. | Banak |  |  |  |  |  |  |  |
| 12. | Jam |  |  |  |  |  |  |  |
| 13. | Sundi |  |  |  |  |  |  |  |
| 14. | Sal |  |  |  |  |  |  |  |
| 15. | Thatch |  |  |  |  |  |  |  |

Key: A – Abundant, H – Highly Common, C – Common, R – Rare, Ab – Absent

**3. NTFPAvailability**

***Table :36***

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **NTFPs available/ collected** | **Month (western or local)** | **Perceived value (on a scale of 1-10, 10 being highest)** | | | **Whether availability is declining?** |
| **Men** | **Women** | **Children** |
| 1. | Bamboo |  |  |  |  |  |
| 2. | Fuel Wood |  |  |  |  |  |
| 3. | Bamboo shoot |  |  |  |  |  |
| 4. | Fuljadu (Arjun Flower) |  |  |  |  |  |
| 5. | Dekishak(local name) |  |  |  |  |  |
| 6. | Kalarmucha (local name) |  |  |  |  |  |
| 7. | Gandhaki (Local Name) |  |  |  |  |  |
| 8. | Wild Potato  (local name) |  |  |  |  |  |
| 9. | Bon Kachu (Local Name) |  |  |  |  |  |
| 10. | Lati (Local Name) |  |  |  |  |  |
| 11. | Thankuni (Local Name) |  |  |  |  |  |
| 12. | Bubi (local name) |  |  |  |  |  |
| 13. | Thatch |  |  |  |  |  |

**4. NTFP Situation Analysis**

***Table :37***

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Species** | **Name of forest/ location[[1]](#footnote-2)** | **Area (ha)** | **Annual harvest volume** | **Consumed (C) or Sold (S) or Both (B)** | **Consumption by (No. of household)** | **Sold by (No. of HH)** | **Monetary value (Rs/Kg)** |
| 1. | Bamboo |  |  |  |  |  |  |  |
| 2. | Fuel Wood |  |  |  |  |  |  |  |
| 3. | Bamboo shoot |  |  |  |  |  |  |  |
| 4. | Fuljadu (Arjun Flower) |  |  |  |  |  |  |  |
| 5. | Dekishak(local name) |  |  |  |  |  |  |  |
| 6. | Kalarmucha (local name) |  |  |  |  |  |  |  |
| 7. | Gandhaki (Local Name) |  |  |  |  |  |  |  |
| 8. | Wild Potato  (local name) |  |  |  |  |  |  |  |
| 9. | Bon Kachu (Local Name) |  |  |  |  |  |  |  |
| 10. | Lati (Local Name) |  |  |  |  |  |  |  |
| 11. | Thankuni (Local Name) |  |  |  |  |  |  |  |
| 12. | Bubi (local name) |  |  |  |  |  |  |  |
| 13. | Thatch |  |  |  |  |  |  |  |

**5. Fuel wood**

***Areas of collection****:*

Fuel wood is mostly collected from the large forest area of the village. The villagers look for the dead wood in the forest and left over of timber harvest.

***Table : 38***

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Families using fuel wood exclusively or predominantly** | | **Families using fuel wood along with other fuels, but fuel wood being primary source** | | **Families using fuel wood as secondary source** | |
| **Number** | **Avg. weekly requirement** | **Number** | **Avg. weekly requirement** | **Number** | **Avg. weekly requirement** |
| **1.** |  |  | **-** | - | **-** | - |

***Total weekly requirement of fuel wood for the village : ……….. Tons***

***Total annual requirement of fuel wood for village : ………… Tons***

##### 6. Forest Department initiatives in the Past

***Table : 39***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Plantation | Year  Establishment | Area | Status | Support/action required |
| AR mix |  |  |  |  |
| AR bamboo |  |  |  |  |
| ANR bamboo |  |  |  |  |
| ANR Teak |  |  |  |  |
| ANR Misc. |  |  |  |  |
| River Bank |  |  |  |  |
| SMC | Year  Establishment | Number | Status | Support/action required |
| Model1 |  |  |  |  |
| Model 2 |  |  |  |  |
|  |  |  |  |
| Livelihood SHG | Year  Establishment | Member | Status | Support/action required |
| Broom grass |  |  |  |  |
| Piggery |  |  |  |  |
| Fishery |  |  |  |  |

**7.ForestProtectionissues**

1. ***Protectionproblems***

***Table: 40***

|  |  |  |  |
| --- | --- | --- | --- |
| Sl. No. | Types of Issues | Relevant or not (Y/ N) | Significant/ Insignificant |
| 1 | Smuggling Timber |  |  |
| 2 | Smuggling Bamboo |  |  |
| 3 | Smuggling firewood through head loads for selling to others |  |  |
| 4 | Smuggling NTFP |  |  |
| 5 | Smuggling sand, precious stones etc. |  |  |
| 6 | Poaching wild animals |  |  |
| 7 | Grazing local animals |  |  |
| 8 | Grazing by animals of other areas |  |  |
| 9 | Fire-accident |  |  |
| 10 | Fire connected with Mahua collection |  |  |
| 11 | Fire connected with salap tapping |  |  |
| 12 | Fire connected with NTFP collection |  |  |
| 13 | Theft by head loads |  |  |
| 14 | Theft by bicycles |  |  |
| 15 | Theft by cart |  |  |
| 16 | Theft by fast moving vehicle |  |  |
| 17 | Incidents of snake bites/ life threats/ risks while protecting forests |  |  |
| 18 | Encroachments in forest areas |  |  |
| 19 | Other protection related conflicts |  |  |
| 20 | Others, please specify |  |  |

1. ***ReasonsofForestDegradation***

***Table 41***

|  |  |
| --- | --- |
| 1. |  |
| 2. |  |
| 3. |  |
| 4. |  |

1. ***ProtectionMechanism***

InthePRAexercisetheprotectionmechanismwouldbediscussedanddetailprocedure/modalitiestobefollowed willberecordedtoensureeffectiveprotection.Yearinwhichtheoperationsaretobecarriedoutwouldbeprovided in the microplan.

***Table 42***

|  |  |
| --- | --- |
| **GRAZING CONTROL / REGULATION** | |
| Area (Location, extent ...) |  |
| Type of work to be done |  |
| Mechanism |  |
| Year of operation |  |
| Other measures |  |
| **FIRE CONTROL** | |
| Area (Location, extent ...) |  |
| Type of work to be done |  |
| Mechanism |  |
| Year of operation |  |
| Other measures |  |
| **WATCH AND WARD** | |
| Area (Location, extent ...) |  |
| Type of work to be done |  |
| Mechanism |  |
| Year of operation |  |
| Other measures |  |

# Format- V: Village Development Plan

The Village Development/ Perspective Plan will prescribe various development activities, and provide approximate estimate of funds and period for implementation. The activities listed here would be on the basis of data collected and prioritizedaspertheprevioussections.ThefundrequirementwouldbemetfromSCATFORM andothersourcestobe tappedbyJFMC/EDCThiswillincludeinfrastructuredevelopment,forestdevelopment,agriculture,andothernatural resources,andhumanresourcesdevelopment.Annualactionplanwillbebasedonthevillageperspectiveplan.

1. **Community DevelopmentPlan**

The Micro Plan of each JFMC will include Community Development Activities which will be directly implemented by JFMC / EDC or through convergence with other line departments. Accordingly, the Entry point fund shall be utilised wisely for directly implementing activities to improve community infrastructures (i.e JFMC office, Community hall, foot path, community toilets/ bathroom etc.) or as a matching fund to mobilise the resources through convergence.

***Table 43***

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Year | Type of activity/ infrastructure as  prioritized | Number of memberslikely  to bebenefited | Total amount required | Cost sharing by members | Source of funding | |
| Sector/ scheme/  Agency | Amount |
| 1 s t Year | EPA |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

1. **ForestDevelopment**

***Table 43***

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| S. No. | Name of the activity Financial Year | Physical (Area in hectare, number) | | | | |
|  |  | Year I | Year II | Year III | Year IV | Year V |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

1. **AgroForestry:**

***Table 44***

|  |  |  |  |
| --- | --- | --- | --- |
| No of Beneficiaries | Total Area to be covered with CS Plot Number | Agro Forestry Forestry Model | Year of Execution |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

1. **Income GenerationActivities**
   1. ***GroupActivities:Theseshouldbeforest/farm/non-farmbasedwithfocusonvalueaddition***

***Table 45***

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| S. No | Type of Activity | No. of groups and  members | Year of implementation | Nature of support  require | Total amount require | Cost sharing by members | Balance amount required from  SCATFORM | Funds from Other  sources | Marketing Arrangement |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |

* 1. ***IndividualActivities***

***Table 46***

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Types of Activity | No of beneficiaries | Year of implementation | Type and nature of support  required | Total amount  require | Cost sharingby  members | Balance amount  require | Funds from other  sources | Marketing Arrangements |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |

1. **Livelihood Intervention –**
2. **Aquaculture Yield Improvement**

***Table 46***

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Activity** | **Year**  **Month** | **Responsibility sharing** | | | **Cost (Rs)** | **Source of Funding** |
| **JFMC** | **FD** | **Direct Beneficiary** |
| 1. |  |  |  |  |  |  |  |
| 2. |  |  |  |  |  |  |  |

1. **Livelihood Intervention-Improving yield of Vegetables garden/ Homestead**

***Table 47***

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Activity** | **Year**  **Month** | **Responsibility sharing** | | | **Cost (Rs)** | **Source of Funding** |
| **JFMC** | **FD** | **Direct Beneficiary** |
| 1. |  |  |  |  |  |  |  |
| 2. |  |  |  |  |  |  |  |

1. **Livelihood (basic needs) Support**

***Table 47***

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Types of Activity | No of beneficiaries | Year of  implementation | Total amount  required | Cost sharing by  members | Balance amount  required |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

1. **Human Resources Development/ Capacity Building Plan**
2. ***Awarenesscreation***

***Table 48***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Type of Programme | Year | Frequency | Targeted no. of  participants | Amount |
| Awareness |  |  |  |  |
| Village Meeting |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

**N.B.:** If others, please specify

1. ***Field or ExposureVisits***

***Table 49***

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Type of  Programme | Purpose of  Exposure | Proposed places | When (Which  Year) | Targeted no. of  participants | Duration | Amount |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

1. ***CapacityBuilding/SkillDevelopment***

***Table 50***

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Target Groups | Name of the  Activity | Year of Training | Targeted no. of  participants | Place of Training/  institution | Amount |
| SHG |  |  |  |  |  |
| Individual |  |  |  |  |  |
| JFMC/EDC Members |  |  |  |  |  |
| EC Members |  |  |  |  |  |
| Field Facelitator |  |  |  |  |  |
| Treasurer |  |  |  |  |  |
|  |  |  |  |  |  |

1. **ESMSF Complianceof the proposed activities**

***Table : 51***

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Sl No | Proposed Activities to be taken up | Is proposed activity Technically Feasible?  (***If No Please provide mitigation measures***) | Is proposed activity has any negative impact on Environment  (***If Yes Please provide mitigation measures***) | Is the proposed activity has direct negative impact on SC/ST  (***If Yes Please provide mitigation measures***) | Is the proposed activity is economically Viable  (***If No Please provide mitigation measures***) | Is the proposed activity is Socially acceptable  (***If No Please provide mitigation measures***) |
| **1** | **(Example)**  **Construction of JFMC office** | **Yes** | **NO** | **NO** | **Yes** | **Yes** |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

**8. Monitoring Framework**

1. ***Monitoring and Evaluation***

***Table 52***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Activity** | **Major indicators** | **Frequency** | **Responsibility** | |
| **FD** | **JFMC** |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

# Format VI. Forest Resource development plan

## 1. Survey and Demarcation of JFMC Area

***Table 53***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Activity** | **Year** | **Month** | **Responsibility** | |
| **FD** | **JFMC** |
| Permanent pillar posting |  |  |  |  |
| GPS survey |  |  |  |  |
| Re-survey (when required) |  |  |  |  |

## 2. Stock assessment, forest resource survey and land use mapping

***Table 54***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Activity** | **Year** | **Month** | **Responsibility** | |
| **FD** | **JFMC** |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

## 3. Protection and forest fire prevention

***Table 55***

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Name of forest/ location** | **Area (ha)** | **Activity** | **Year** | **Month** | **Cost if any (Rs)** | **Source of funding** | **Responsibility** | |
| **FD** | **JFMC** |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |

## 4. Decentralized people’s nursery development

***Table 56***

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Location** | **No. of Saplings to be raised** | **Year** | **Month** | **Cost (Rs)** | **Source of funding** | **Permanent or temporary** |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

## 5.Aided Natural regeneration (ANR)

***Table 57***

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No** | **Name of forest/ location** | **Net ANR treatment area (ha)** | **Type of treatment** | **Net plantation area (ha)** | **Species** | **Month & year** | **Cost (Rs)** | **Source of funding** |
|  |  |  |  |  |  |  |  |  |

## 6. Soil and water conservation work

***Table 58***

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Type** | **Site** | **No** | **Creation in Year** | | **Cost (Rs)** | **Source of funding** |
| **2020** | **2021** |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

## 7. Grazing land / fodder development

***Table 58***

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Location** | **Area (ha)** | **Activity** | **Year** | **Month** | **Cost, if any** | **Cost Sharing by members** | **Source of funding** |
|  |  |  |  |  |  |  |  |

## 8.Summary sheet for plantation activities

***Table 59***

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Activity** | **Area (Ha)** | | | | |
| **2019** | **2020** | **2021** | **2022** | **2023** |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

1. **ESMSF Compliance of the proposed activities**

***Table :60***

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Sl No | Proposed Activities to be taken up | Is proposed activity Technically Feasible?  (***If No Please provide mitigation measures***) | Is proposed activity has any negative impact on Environment  (***If Yes Please provide mitigation measures***) | Is the proposed activity has direct negative impact on SC/ST  (***If Yes Please provide mitigation measures***) | Is the proposed activity is economically Viable  (***If No Please provide mitigation measures)*** | Is the proposed activity is Socially acceptable  (***If No Please provide mitigation measures***) |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
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## 

# 9. Resource Management plan and Resource Benefits

## A.Management for Timber and benefits

## Table : 61

|  |  |  |  |
| --- | --- | --- | --- |
| Sl | Types of Timber | Management Plan as per Working Plan | Remarks |
|  |  |  |  |
|  |  |  |  |

1. **Protection & regeneration measures:**

## Table : 62

|  |  |  |  |
| --- | --- | --- | --- |
| Sl | Types of Timber | Protection/ Regeneration Plan | Responsibility |
|  |  |  |  |
|  |  |  |  |

1. **Benefit sharing between JFMC & FD:**

## Table : 63

|  |  |
| --- | --- |
| Forest Type |  |
| Forest Area |  |
| Total Timber Demand of JFMC m3/year |  |
| Average Mean Annual Increment m3/ha/year |  |
| Total Mean Annual Increment m3/year |  |

## 

## A. Management for Fuel wood and benefit sharing

## Table : 64

|  |  |  |  |
| --- | --- | --- | --- |
| Sl | Types of Fuel wood | Management Plan as per Working Plan | Remarks |
|  |  |  |  |
|  |  |  |  |

1. **Protection & regeneration measures:**

## Table : 65

|  |  |  |  |
| --- | --- | --- | --- |
| Sl | Types of Fuel wood | Protection/ Regeneration Plan | Responsibility |
|  |  |  |  |
|  |  |  |  |

1. **Benefit sharing between collector & JFMC:**

## Table : 66

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Year** | **Name of forest/ location** | **Area (ha)** | **Source (e.g. branch, bush, pole, etc)** | **Annual harvested amount (Tonnes)** | **No. of member to harvest** | **Monetary value of harvest per member** |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

## Management for Bamboo and benefits

## Table : 67

|  |  |  |  |
| --- | --- | --- | --- |
| Sl | Types of Bamboo | Management Plan as per Working Plan | Remarks |
|  |  |  |  |
|  |  |  |  |

1. **Protection & regeneration measures:**

## Table : 68

|  |  |  |  |
| --- | --- | --- | --- |
| Sl | Types of Banboo | Protection/ Regeneration Plan | Responsibility |
|  |  |  |  |
|  |  |  |  |

1. **Benefit sharing between collector &JFMC:-**

## Table : 69

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Year | Name of forest/ location | Area (ha) | Species | Annual harvest volume | No. of member to harvest | Monetary value of harvest per member |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

## Management for Fodder and benefits

## Table : 70

|  |  |  |  |
| --- | --- | --- | --- |
| Sl | Types of Fodder | Management Plan | Remarks |
|  |  |  |  |
|  |  |  |  |

1. **Protection & regeneration measures:**

## Table : 71

|  |  |  |  |
| --- | --- | --- | --- |
| Sl | Types of Fodder | Protection/ Regeneration Plan | Responsibility |
|  |  |  |  |
|  |  |  |  |

1. **Benefit sharing between collector & JFMC:**

## Table : 72

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Year | Name of forest/ location | Area (ha) | Species | Annual harvest volume | No. of member to harvest | Monetary value of harvest per member |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

## Management for NTFP and benefits

## Table : 73

|  |  |  |  |
| --- | --- | --- | --- |
| Sl | Types of NTFP | Management Plan as per Working Plan | Remarks |
|  |  |  |  |
|  |  |  |  |

1. **Protection & regeneration measures:**

## Table : 74

|  |  |  |  |
| --- | --- | --- | --- |
| Sl | Types of NTFP | Protection/ Regeneration Plan | Responsibility |
|  |  |  |  |
|  |  |  |  |

1. **Benefit sharing between collector & JFMC:**

## Table : 75

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Year | Name of forest/ location | Area (ha) | Species | Annual harvest volume | No. of member to harvest | Monetary value of harvest per member |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

# Format –VII: Annual Action Plan

Every year the JFMC in their GB meeting would decide various activities tobe implemented during the succeeding financial year, andaccordinglywillprepareanannualactionplanand budget, following the projected perspective budget plan.TheannualplanwillbesubmittedtoRMUwho

will scrutinize and recommend to SDMU. On the basis of the annual plan DMU will release fund to JFMC. The progress in the Implementation of SCATFORM activities in a year would be monitored on the basis of theannual plan. The JFMC would submit the annual action plan in the followingformat.

1. **AnnualActionPlanandBudget**

***Table76***

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Component | Work Items | Period ofwork  (Year/Month) | Target  (Physical) | Tentative  Budget (In Rs.) | Source of  funding | Responsibilityof  implementation |
| Community Development Activities |  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Soil and Moisture Conservation |  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Decentralized Nursery |  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Agro Forestry |  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| ANR |  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Block Plantation | Fuel & Fodder |  |  |  |  |  |
| NTFP |  |  |  |  |  |
| Other Plantation |  |  |  |  |  |
| Bamboo/ Silvi-cultural Operations |  |  |  |  |  |
| Others |  |  |  |  |  |
| Plan forHuman AnimalConflict Management |  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Livelihood |  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Income Generating Activities |  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Capacity Building |  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Other Activities |  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

1. **Plan Revision Discussion Outcome (Member Secretary will record thedecisions)**
2. **Revision to beincorporated**

***Table 77***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Existing nature and  type of work | Need of revision | Type and nature of  changes to be made | New physical target | Fund required |
|  |  |  |  |  |
|  |  |  |  |  |

|  |  |  |
| --- | --- | --- |
| Prepared By President Secretary Treasurer  Recommended by (Range Officer) | Name | Signature |
| Approving Authority Place: |  | Signature |
| Date: |  | ------------------- DMU |

1. [↑](#footnote-ref-2)